

WEST OXFORDSHIRE DISTRICT COUNCIL
FINANCE AND MANAGEMENT OVERVIEW & SCRUTINY COMMITTEE
WEDNESDAY 23 SEPTEMBER 2015
CABINET WORK PROGRAMME
REPORT OF THE CHIEF EXECUTIVE

(Contact: Paul Cracknell, Tel: (01993) 861523)

(The report is for noting or for comment to Cabinet)

1. PURPOSE

To give the Committee the opportunity to comment on the Cabinet Work Programme published on 15 September 2015.

2. RECOMMENDATION

That the Committee decides whether to express a view to Cabinet on relevant issues in the Work Programme for the period.

3. BACKGROUND

3.1. The Cabinet Work Programme is produced on a monthly basis in accordance with the requirements of the Local Government Act 2000, the Council's Constitution and the new Regulations relating to publicity for Cabinet decisions that came into force on 10 September 2012. The programme sets out the Cabinet's work programme for the following three months

3.2. Items included in it which are relevant to the Terms of Reference of this Committee are included in the [Appendix](#) to this report, for comment.

4. ALTERNATIVES/OPTIONS

None applicable

5. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

6. REASONS

The report is presented to ensure awareness within the Overview and Scrutiny Committees of matters which are going to be the subject of Cabinet consideration, to enable any comment, consideration and input which the Committee decides.

David Neudegg
Chief Executive

(Author: Paul Cracknell, Tel: (01993) 861523; email: paul.cracknell@westoxon.gov.uk)
Date: 15 September 2015

Background Papers:
None

Appendix

No.	Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private	Key Decision (Yes/No)	Likely to be considered in private (Yes/No)	Decision-maker	Date of Decision	Documents	Notes
1	Review of arrangements for the provision of Housing and Rural advice service	Yes	No	Cabinet	14 October 2015	None	
2	Approval of Leisure Management Contractor Procurement Process/Options	No	No	Cabinet	14 October 2015	None	
3	Consideration of draft Council Plan 2015-2019	No	No	Cabinet	14 October 2015	None	Will then be considered by each Overview and Scrutiny Committee Cabinet, prior to report to Cabinet and decision at Council
4	Approval of business case and establishment of joint committee for the provision of shared service arrangements under the 2020 Vision Programme	No	No	Cabinet then Council	14 October 2015	None	
5	Award of Contract for cleaning and maintenance of Public Conveniences Proposed to be considered in private because of the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972 - "information relating to the financial or business affairs of any particular person".	Yes	Yes	Cabinet	14 October 2015	None	Should additional budget be required, that aspect will be a recommendation to Council

No.	Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private	Key Decision (Yes/No)	Likely to be considered in private (Yes/No)	Decision-maker	Date of Decision	Documents	Notes
6	Approval of budgetary provision for the installation of solar panels at Carterton Leisure Centre, and award of contract for the works	Yes	No	Cabinet then Council	14 October 2015	None	
7	Approval of revised Contract Procedure Rules	No	No	Cabinet then Council	14 October 2015		Will first be considered by Finance and Management Overview & Scrutiny Committee
8	Quarter 2 Budget and Performance Monitoring	No	No	Cabinet	11 November 2015	None	
9	Consideration of draft 2016/2017 Budget	No	No	Cabinet	9 December 2015	None	Will first be considered by each of the Overview and Scrutiny Committees